

Suggested layout for explanations of individual variances

One sheet to be prepared for each variance that requires explanation.

Authority name and reference	CHEN MAANA PARISH COUNCIL	
BOX NO	3	£
(b) Figure in 2017 column		28107
(a) Figure in 2016 column		7975
(d) Total variance: 2017 figure less 2016 figure: (b - a) A positive figure is an increase (+) a negative figure is a decrease (-)		+ 20132

Reasons (as many as are applicable)	Amount £
Reason 1 Receipts increased due to BANES Grant for playground equipment.	17 846
Reason 2 Receipts increased due to BANES Grant for allotment	1 000
Reason 3 Receipts increased due to BANES/ Wood councillor Initiative Grant for Finger Post renovation	1 200
(e) TOTAL AMOUNT £ EXPLAINED (total of reasons above)	2 0046
(f) Unexplained amount £ of total variance at (d - e)	86
Unexplained as % of 2016 figure (f / a *100) (must be below 15%)	1%
Confirm unexplained amount is less than 15% of 2016 figure YES – satisfactorily explained NO – provide further explanations	Yes.