

Identifying which variances require explanation

Positive and negative variances must be explained

Authority name and reference	CHEN MANNA PARISH COUNCIL				
Box on Section 2 Accounting Statements	(a) 2016 £	(b) 2017 £	(c) Variance Increase(+) or decrease(-) (b - a) £	(d) Variance divided by 2016 figure times 100 (c / a * 100) %	Explanation required? Less than £250 and 15%? - NO More than 15%? - YES
Box 2 -Precept or Rates and Levies	21500	24500	+3000	14%	No
Box 3 -Total other receipts	7975	28107	+20132	252%	Yes
Box 4 -Staff costs	13551	13952	+401	3%	No
Box 5 -Loan interest/ capital repayments	NIL	NIL	-	-	-
Box 6 -All other payments	15389	40297	+24908	162%	Yes
Box 9 -Total fixed assets plus long-term investments and assets	40151	33529	-6622	16%	Yes
Box 10 - Total borrowings	NIL	NIL	-	-	-